



City of NORFOLK

C: Robert J. McCabe, Sheriff

To the Honorable Council
City of Norfolk, Virginia

August 25, 2015

From: Robert J. McCabe, Sheriff

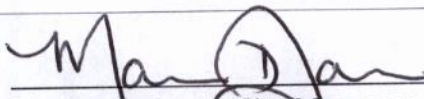
Subject: Special Revenue
Appropriations for the United
States Marshall Service

Reviewed:


Sabrina Joy-Hogg, Deputy City Manager

Ward/Superward: Citywide

Approved:


Marcus D. Jones, City Manager

Item Number:

R-18

I. **Recommendation:** Adopt Ordinance

II. **Applicant:** Norfolk Sheriff's Office

III. **Description:**

This agenda item is an ordinance appropriating funds if and when received from the United States Marshall Service in the amount of \$240,000 for the continued operation of certain programs in the Norfolk Sheriff's ("Sheriff's") Office. The amount represents expected revenues from payments to house federal inmates during Fiscal Year 2016.

IV. **Analysis**

This ordinance provides appropriations, if and when received, from the United States Marshall Service as recommended by the Sheriff. The appropriation will enable the Sheriff to continue funding employee training and jail operation expenses. The appropriation is requested in conformance with State Accounting for the Sheriff's Office.

V. **Financial Impact**

There is no fiscal impact to the Sheriff's allocated budget. Expenditures are based on expected revenue from payments to house federal inmates in the Norfolk City Jail during Fiscal Year 2016.

VI. **Environmental**

N/A

VII. Community Outreach/Notification

Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.

VIII. Board/Commission Action

N/A

IX. Coordination/Outreach

This letter and ordinance have been coordinated with the Norfolk Sheriff's Office, the Office of Budget and Strategic Planning, and the City Attorney's Office.

Supporting Material from the Sheriff's Department:

- Ordinance

Form and Correctness Approved:

By

Office of the City Attorney

Contents Approved:

By

DEPT. Sheriff

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

\$ 240,000.00

2215-b-1279-8954

Account

Acting Director of Finance

7/13/15

Date

NORFOLK, VIRGINIA

ORDINANCE No.

AN ORDINANCE APPROPRIATING TWO HUNDRED FORTY THOUSAND DOLLARS (\$240,000.00) FROM THE U.S. MARSHAL SERVICE SPECIAL REVENUE ACCOUNT, IF AND WHEN RECEIVED, AND AUTHORIZING THE EXPENDITURE THEREOF AT THE DIRECTION OF THE SHERIFF TO PAY FOR VARIOUS EMPLOYEE BENEFITS, EQUIPMENT PURCHASES AND MAINTENANCE COSTS RELATED TO PROGRAMS DESIGNED TO IMPROVE THE EFFICIENCY OF THE JAIL.

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BE IT ORDAINED by the Council of the City of Norfolk.

Section 1:- That the sum of Two Hundred Forty Thousand Dollars (\$240,000.00) is hereby appropriated from the U.S. Marshal Service Special Revenue Fund, if and when received from the U.S. Marshal Service, to be disbursed and expended at the direction of the Sheriff for the following purposes: (a) to pay for fitness and education allowances and other personnel incentive programs for his employees; and (b) to pay for the equipment purchases and maintenance costs of programs such as the Video Visitation System, designed to improve the efficient running of the Norfolk City Jail.

Section 2:- That this ordinance shall be in effect from and after its adoption.

NORFOLK SHERIFF'S OFFICE		SR #	
		ORDINANCE #	
TITLE: U.S. MARSHALL SERVICE			
FY 16 BUDGET			
OBJECT	DESCRIPTION		
CODE			
5130	EDUCATION/FITNESS	75,000	
5405	EQUIPMENT-SOFTWARE	65,000	
5307	OTHER CONTRACTUAL SERVICES	100,000	
	TOTAL EXPENSES	240,000	